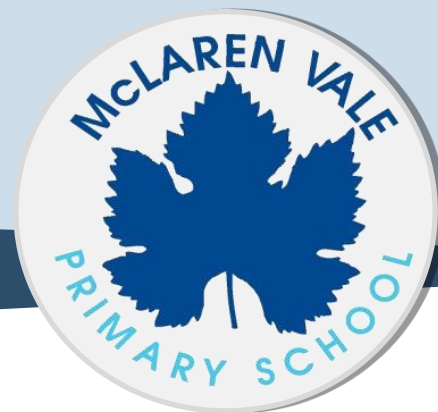


SCHOOL COSTS TO FAMILIES (INCLUDING CAMP SCHEDULE)



Updated February 2024

PURPOSE: The school Leadership Team and Governing Council committee have listened to feedback from families and staff about costs throughout the year to families. In response to this, we have provided a financial overview so that families can see what the annual costs at school are and in particular the costs in their child/ren's year level(s). This document also provides our staff with an overview for their planning of excursions, incursions, camps and events to avoid placing extra financial costs, big or small, on families. We have looked at the individual costs of camps (which in the past 12 months have increased significantly due to camp venues increase in costs and loss of income throughout COVID) and we have developed a camp schedule so that the implementation and cost of camps are spread out over a child's schooling.

PAYMENT DEADLINES: Please note, if payment is not made or a payment plan is not put in place by the due date specified on the camp or excursion letters, your child will be unable to attend and will go into another class during this period. A lot of time and organisation is needed (that is well outside the teacher's expected workload) to make camps and excursions happen so we need families to support by responding by the due date. The classroom teachers will give you one final reminder in the week prior to camp or excursion if you have not paid, but they cannot be expected to spend student learning time continuously following up non-payments, nor does the front office have the capacity to do this. Our commitment as a school will be giving families adequate notice about camps and excursions to support your organisation and planning. The 2023 Governing Council Committee have supported this policy and it will be enforced for camps and excursions from now on. This decision has been made based on very considered reflection on past experiences.

CAMP SCHEDULE: There are higher costs associated at certain year levels (i.e. Year 6 - jumpers, graduation, Choir, Wakikirri and Year 2 - Chromebook for Year 3). As a result our camp schedule is as follows:

Year 2: Optional overnight stay at school or local (low cost - to cover meals and activities)

Year 3: Planned Year level camp at a camp venue, 2 night stay (see table below)

Year 4: Optional overnight stay at school or local (low cost - to cover meals and activities)

Year 5: Planned Year level camp at a camp venue, 2 night stay (see table below)

Year 6: Planned Overnight stay at school planned by the students (low cost - to cover meals and activities)

Camp arrangements for composite classes: Students in Year 3 and 5 going on camps may be in composite classes. In the event of this happening we will look at the combination of classes and plan around this. For example Year 5's in a 4/5 class would go on camp with the other Year 5's and the school will arrange staff to cover the Year 4's back at school. The focus for camp is on the year level students spending time together, not the class.

Previous camp costs (guide)	Previous excursion costs (guide)
<ul style="list-style-type: none"> Willow Creek camp (2021) Year 5-7 \$260** Mylor camp (2023) Year 3 \$270** El Shaddai camp (2023) Year 5 \$265** Aldinga Scrub camp (2021) Year 2 \$160** <p>** (school subsidised)</p>	<p>Various excursions ranging from (\$15-\$25 approx)</p> <ul style="list-style-type: none"> Art Gallery excursion \$8.50 Adelaide Zoo excursion \$22 <p>Some classes will do an end of year excursion:</p> <ul style="list-style-type: none"> Tree Climb excursion \$33* Bowling excursion \$22* Inflatable World excursion \$14*

We acknowledge that there are many financial pressures that the families in our community are faced with and we hope that by providing this annual financial overview it will be helpful with financial planning. However at times a bit of extra help might be needed and if you would like to explore what support the school could offer please do not

hesitate to contact us.

COSTS TO FAMILIES OVERVIEWS (APPROXIMATE GUIDE):

	<u>Term 1</u>	<u>Term 2</u>	<u>Term 3</u>	<u>Term 4</u>
<p>Whole School</p> <p>These are general costs applied to each year level unless stated otherwise</p>	<p>Costs for families:</p> <ul style="list-style-type: none"> Annual school fees Term 1 \$355 (excluding families eligible for School Card) <p>Optional costs:</p> <ul style="list-style-type: none"> Photos - Term 1 starting from \$20 Book Club Fundraising: School disco \$5 Fundraising: Easter raffle books of 10 tickets sent home @ \$1 per ticket Fundraising Sports Day bbq/ colour dress up (optional) <p>Covered by school:</p> <ul style="list-style-type: none"> FYI Education R-6 incursion (Health curriculum) Stephanie Alexander Kitchen Garden program - Years 3-5 (regular) R-2 (once a term) Approx. cost per R-6 child is \$174 annually The Resilience Project \$19 per R-6 student annually 	<p>Costs for families:</p> <ul style="list-style-type: none"> Class excursion/ incursion event with notice linked to curriculum/learning area <p>Optional costs:</p> <ul style="list-style-type: none"> Book Club Fundraising: School disco \$5 Fundraising: Mother's Day raffle (purchase optional) books of 10 tickets sent home @ \$1 per ticket Fundraising for Hutt St: Whole School Hutt St Market - spending money (optional) <p>Covered by school:</p> <ul style="list-style-type: none"> Stephanie Alexander Kitchen Garden program - Years 3-5 (regular) R-2 (once a term) Approx. cost per R-6 child is \$174 annually The Resilience Project \$19 per R-6 student annually 	<p>Costs for families:</p> <ul style="list-style-type: none"> Class excursion/ incursion event with notice linked to curriculum/learning area <p>Optional costs:</p> <ul style="list-style-type: none"> Book Week Dress Up Book Club Fundraising: School disco \$5 Fundraising: Father's Day raffle books of 10 tickets sent home @ \$1 per ticket <p>Covered by school:</p> <ul style="list-style-type: none"> R-6 Science Incursion Stephanie Alexander Kitchen Garden program - Years 3-5 (regular) R-2 (once a term) Approx. cost per R-6 child is \$174 annually The Resilience Project \$19 per R-6 student annually 	<p>Costs for families:</p> <ul style="list-style-type: none"> Class excursion/ incursion event with notice – minimise cost End of year celebration Colour Run \$5 (covers materials) <p>Optional costs:</p> <ul style="list-style-type: none"> End of Year Concert costume Book Club Japanese cultural day lunch order Fundraising: End of year raffle books of 10 tickets sent home @ \$1 per ticket Fundraising: Colour Run fundraiser <p>Covered by school:</p> <ul style="list-style-type: none"> R-6 Japanese Cultural Day Stephanie Alexander Kitchen Garden program - Years 3-5 (regular) R-2 (once a term) Approx. cost per R-6 child is \$174 annually The Resilience Project \$19 per R-6 student annually
<p>Reception</p>	<p>Refer to Whole School cost, optional costs and covered by school (above)</p> <p>Teachers to not plan anything else during Term 1 with cost to families.</p>	<p>Costs for families:</p> <ul style="list-style-type: none"> Swimming \$38 (week) <p>Refer to Whole School cost, optional costs and covered by school (above)</p>	<p>Refer to Whole School cost, optional costs and covered by school (above)</p>	<p>Refer to Whole School cost, optional costs and covered by school (above)</p>

<p>Year 1</p>	<p>Refer to Whole School cost, optional costs and covered by school (above)</p> <p>Teachers to not plan anything else during Term 1 with cost to families.</p>	<p>Costs for families:</p> <ul style="list-style-type: none"> Swimming \$38 (week) <p>Refer to Whole School cost, optional costs and covered by school (above)</p>	<p>Refer to Whole School cost, optional costs and covered by school (above)</p>	<p>Refer to Whole School cost, optional costs and covered by school (above)</p>
<p>Year 2</p> <p>Non Camp Year (possible overnight stay at school – minimal costs to: cover dinner and breakfast if planned)</p>	<p>Refer to Whole School cost, optional costs and covered by school (above)</p> <p>Teachers to not plan anything else during Term 1 with cost to families.</p>	<p>Costs for families:</p> <ul style="list-style-type: none"> Swimming \$38 (week) <p>Refer to Whole School cost, optional costs and covered by school (above)</p>	<p>Costs for families:</p> <ul style="list-style-type: none"> Invoiced: Chromebook \$315 (to be collected in Week 0 the following year for Year 3) <p>Refer to Whole School cost, optional costs and covered by school (above)</p>	<p>Refer to Whole School cost, optional costs and covered by school (above)</p>
<p>Year 3</p> <p>Camp Year: Cost approx \$250-\$270</p>	<p>Costs for families:</p> <ul style="list-style-type: none"> Chromebook \$315 (payment can be made in previous year) <p>Optional costs:</p> <ul style="list-style-type: none"> Private instrumental music lessons - instrument hire \$15 per term plus private fees <p>Teachers to not plan anything else during Term 1 with cost to families. Refer to Whole School cost, optional costs and covered by school (above)</p>	<p>Optional costs:</p> <ul style="list-style-type: none"> Private instrumental music lessons - instrument hire \$15 per term plus private fees <p>Refer to Whole School cost, optional costs and covered by school (above)</p>	<p>Costs for families:</p> <ul style="list-style-type: none"> Swimming \$50 approx (week) <p>Optional costs:</p> <ul style="list-style-type: none"> Private instrumental music lessons - instrument hire \$15 per term plus private fees ICAS test \$16 per test <p>Refer to Whole School cost, optional costs and covered by school (above)</p>	<p>Optional costs:</p> <ul style="list-style-type: none"> Private instrumental music lessons - instrument hire \$15 per term plus private fees <p>Refer to Whole School cost, optional costs and covered by school (above)</p>
<p>Year 4</p> <p>Non Camp Year (possible overnight stay at school – minimal costs to: cover dinner and breakfast if planned)</p>	<p>Optional costs:</p> <ul style="list-style-type: none"> Private instrumental music lessons - instrument hire \$15 per term plus private fees <p>Teachers to not plan anything else during Term 1 with cost to families.</p> <p>Refer to Whole School cost, optional costs and covered by school (above)</p>	<p>Optional costs:</p> <ul style="list-style-type: none"> Private instrumental music lessons - instrument hire \$15 per term plus private fees School Sport SA - Athletics and Cross Country - \$3 per event (school subsidised, school pays affiliation fees, teacher release, etc.) <p>Refer to Whole School cost, optional costs and covered by school (above)</p>	<p>Costs for families:</p> <ul style="list-style-type: none"> Swimming \$50 approx (week) <p>Optional costs:</p> <ul style="list-style-type: none"> Private instrumental music lessons - instrument hire \$15 per term plus private fees ICAS test \$16 per test <p>Refer to Whole School cost, optional costs and covered by school (above)</p>	<p>Costs to families:</p> <ul style="list-style-type: none"> Swimming \$50 approx (week) <p>Optional costs:</p> <ul style="list-style-type: none"> Private instrumental music lessons - instrument hire \$15 per term plus private fees <p>Refer to Whole School cost, optional costs and covered by school (above)</p>

<p>Year 5</p> <p>Camp Year: Cost approx \$250-\$270</p>	<p>Costs to families:</p> <ul style="list-style-type: none"> • Aquatics \$13 (1 day) <p>Optional costs:</p> <ul style="list-style-type: none"> • School SA team sports (inc Athletics and Cross Country) - \$3 per event (school subsidised, school pays affiliation fees, teacher release, etc.) • Private instrumental music lessons - instrument hire \$15 per term plus private fees • Choir 5 & 6 students \$45 participation, \$10 t shirt, \$50 approx. adult ticket to watch performance (school covers buses, teacher release etc) <p>Teachers to not plan anything else during Term 1 with cost to families. Refer to Whole School cost, optional costs and covered by school (above)</p>	<p>Optional costs:</p> <ul style="list-style-type: none"> • School Sport SA team sports (inc Athletics and Cross Country) - \$3 per event (school subsidised, school pays affiliation fees, teacher release, etc.) • Private instrumental music lessons - instrument hire \$15 per term plus private fees <p>Covered by school:</p> <ul style="list-style-type: none"> • Growth and Development sessions Year 5 and 6 • Carly Ryan Foundation Talk Year 5 and 6 <p>Refer to Whole School cost, optional costs and covered by school (above)</p>	<p>Optional costs:</p> <ul style="list-style-type: none"> • School Sport SA team sports (inc Athletics and Cross Country) - \$3 per event (school subsidised, school pays affiliation fees, teacher release, etc.) • Private instrumental music lessons (keyboard/guitar) - instrument hire \$15 per term plus private fees • DfE instrumental music (brass/woodwind) lessons (fee free except instrument hire if needed \$180 approx per year) • Wakikirri 5 & 6 students \$59 participation, adult ticket to watch performance \$37 (school pays costume & buses, teacher release, etc) <p>Refer to Whole School cost, optional costs and covered by school (above)</p>	<p>Optional costs:</p> <ul style="list-style-type: none"> • Senior Jumper \$70 (subsidised by school) – invoiced T4 ready for delivery Term 1 of Year 6 • School Sport SA team sports (inc Athletics and Cross Country) - \$3 per event (school subsidised, school pays affiliation fees, teacher release, etc.) • Private instrumental music lessons - instrument hire \$15 per term plus private fees <p>Refer to Whole School cost, optional costs and covered by school (above)</p>
<p>Year 6</p> <p>No Camp year but day excursion and overnight stay at school planned by students – minimal costs to cover excursion, dinner and breakfast</p>	<p>Costs to families:</p> <ul style="list-style-type: none"> • Aquatics \$21 (1 day) <p>Optional costs:</p> <ul style="list-style-type: none"> • Senior Jumper \$70 – paid in T4 prior (subsidised by school) • School SA team sports (inc Athletics and Cross Country) - \$3 per event (school subsidised, school pays affiliation fees, teacher release, etc.) • Private instrumental music lessons - instrument hire \$15 per term plus private fees • Choir 5 & 6 students \$45 participation, \$10 t-shirt, \$50 approx. adult ticket to watch performance (school covers buses, teacher release etc) <p>Teachers to not plan anything else during Term 1 with cost to families. Refer to Whole School cost, optional costs and covered by school (above)</p>	<p>Optional costs:</p> <ul style="list-style-type: none"> • School Sport SA team sports(inc Athletics and Cross Country) - \$3 per event (school subsidised, school pays affiliation fees, teacher release, etc.) • Private instrumental music lessons - instrument hire \$15 per term plus private fees <p>Covered by school:</p> <ul style="list-style-type: none"> • Growth and Development sessions Year 5 and 6 • Carly Ryan Foundation Talk Year 5 and 6 • Barista lessons <p>Refer to Whole School cost, optional costs and covered by school (above)</p>	<p>Optional costs:</p> <ul style="list-style-type: none"> • School Sport SA team sports(inc Athletics and Cross Country) - \$3 per event (school subsidised, school pays affiliation fees, teacher release, etc.) • Private instrumental music lessons - instrument hire \$15 per term plus private fees • DfE instrumental music (brass/woodwind) lessons (fee free except instrument hire if needed \$180 approx per year) • Wakikirri 5 & 6 students \$40 participation, adult ticket to watch performance \$37 (school pays costume & buses, teacher release, etc) <p>Covered by school:</p> <ul style="list-style-type: none"> • Willunga High transition bus <p>Refer to Whole School cost, optional costs and covered by school (above)</p>	<p>Costs to families:</p> <ul style="list-style-type: none"> • Year 6 day excursion and school sleepover \$77 • Graduation event including dinner and disco \$25 (additional costs subsidised by school) <p>Optional costs:</p> <ul style="list-style-type: none"> • School Sport SA team sports(inc Athletics and Cross Country) - \$3 per event (school subsidised, school pays affiliation fees, teacher release, etc.) • Private instrumental music lessons - instrument hire \$15 per term plus private fees <p>Covered by school:</p> <ul style="list-style-type: none"> • Willunga High transition bus <p>Refer to Whole School cost, optional costs and covered by school (above)</p>